

2017-18 JQ PAC BUDGET**BUDGET
2017-18**

Sep 2017

Suggested Direct Donation	\$100
Actual Average Donation, per student	
Estimated Number of Children	414
Participation Rate Goal %	70%
Classroom Allocation, \$/student	\$20

INCOME***Principal Income***

Direct Donation Goal	26,000
Gaming Grant	8,620

Other Income

Miscellaneous Income	-
2016-17 Surplus	5,510
Playspace Project, <i>from School Improvement</i>	1,348

TOTAL INCOME \$ 41,478**EXPENSES*****Semi-Fixed Expenses***

Classroom Allocation, \$20/student	8,280
Scholarship, <i>for a Grade 12 Graduate</i>	500

Other Expenses

Bank Fees	400
Child Subsidies	2,000

Community Events:

Bike Week / Walk & Wheel	300
Community Events	1,500
Family Welcome, <i>New to JQ</i>	100
First Day of School Welcome	200
Prizes for Community Events	300
Sports Day / Carnaval d'Été	2,000
Welcome Back BBQ	1,600

Cultural Events, Teacher Led

Grade 7 Graduation	500
Greening, <i>Annual</i>	900
Playspace Project, rain barrels	1,348

Library 2,000

Music, *Instrument / Maintenance* 500PAC Gratitude Gifts, *Staff & Admin* 1,000PAC Hosted Speakers, *Parent & Student Ed* 2,000PAC Hosting of Events, *Meetings* 500

PAC Hosting of Teachers 750

PAC Miscellaneous Expenses 300

Sports:

Equipment 2,000

Programs / Coaching 4,000

Technology 5,000

TOTAL EXPENSES \$ 41,478**TOTAL SURPLUS/DEFICIT \$ -**